

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	176
Population	286,753

Service Consumption

Annual Passenger Miles	483,449
Annual Unlinked Trips	61,714
Average Weekday Unlinked Trips	238
Average Saturday Unlinked Trips	23
Average Sunday Unlinked Trips	4

Service Supplied

Annual Vehicle Revenue Miles	421,720
Annual Vehicle Revenue Hours	31,426
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	19
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$57,803
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Sources of Operating Funds Expended

Fare Revenues	( 3%)	\$57,803
Local Funds	( 71%)	1,178,642
State Funds	( 26%)	424,777
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
Total Operating Funds Expended		\$1,661,222

Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	52,275
Other Funds	( 0%)	0
Total Capital Funds Expended		\$52,275

Summary of Operating Expenses

Salary, Wages and Benefits	\$1,266,731
Materials and Supplies	66,650
Purchased Transportation	0
Other Operating Expenses	327,841
Total Operating Expenses	\$1,661,222

Reconciling Cash Expenditures	\$0
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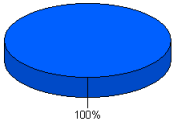
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	15	0	\$0	\$0	\$0	\$52,275	\$52,275

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,661,222	\$57,803	\$52,275	483,449	421,720	61,714	31,426	N/A	19	4.7	15	N/A	27%

Performance Measures

Service Efficiency

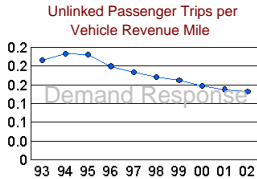
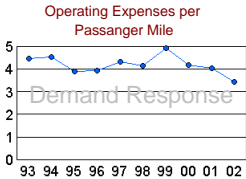
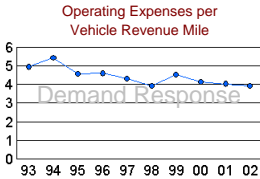
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$3.94	\$52.86

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Demand Response	\$3.44	\$26.92

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	0.15	1.96



1 Purchased transportation in the agency's report only  
2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service